

MOVING PEOPLE FROM CRISIS TO INDEPENDENCE

HOW YOUR DONATIONS WILL BE SPENT IN 2011-2012

CRISIS INTERVENTION



PROMOTING STABILITY AND SUSTAINABILITY



TRANSITIONING TO INDEPENDENCE THROUGH EDUCATION



CRIME VICTIMS' CENTER OF CHESTER COUNTY: DIRECT SERVICES	\$12,120
DOMESTIC VIOLENCE CENTER OF CHESTER COUNTY: KENNETT OFFICE	\$25,000
DOMESTIC VIOLENCE CENTER OF CHESTER COUNTY: OXFORD OFFICE	\$20,000
GOOD NEIGHBORS: HOME REPAIR PROGRAM	\$31,700
KENNETT AREA COMMUNITY SERVICE: EMERGENCY SERVICES FUNDS	\$94,220
KENNETT AREA COMMUNITY SERVICE: FOOD CUPBOARD	\$34,240
LA COMUNIDAD HISPANA: LEGAL ASSISTANCE PROGRAM	\$7,700
LA COMUNIDAD HISPANA: SOCIAL SERVICES PROGRAM	\$84,220
LEGAL AID SOUTHEASTERN PENNSYLVANIA: LEGAL ASSISTANCE	\$8,560
OXFORD NEIGHBORHOOD SERVICES CENTER: SOCIAL SERVICES PROGRAM	\$85,560
SAFE HARBOR OF GREATER WEST CHESTER: HOMELESS SHELTER	\$5,060
CRISIS INTERVENTION TOTAL:	\$408,380

ADULT CARE OF CHESTER COUNTY: ADULT DAY CARE	\$22,120
ADULT CARE OF CHESTER COUNTY: ADULT TRAINING FACILITY	\$7,120
ARC OF CHESTER COUNTY: NURSING SERVICES FOR PRE-SCHOOLERS	\$6,060
COMMUNITY VOLUNTEERS IN MEDICINE: DENTAL SERVICES	\$4,240
FAMILY SERVICE OF CHESTER COUNTY: COUNSELING	\$22,120
KENNETT AREA SENIOR CENTER: ASSISTED SENIOR PROGRAM	\$23,260
KENNETT AREA SENIOR CENTER: WELLNESS AND INDEPENDENCE PROGRAM	\$25,000
LA COMUNIDAD HISPANA: PROJECT SALUD HEALTH CLINIC	\$12,120
MATERNAL AND CHILD HEALTH CONSORTIUM: HEALTHY START - KENNETT & OXFORD	\$30,000
OXFORD AREA SENIOR CENTER: INFORMATION & REFERRAL	\$9,700
TICK TOCK EARLY LEARNING CENTER: SCHOLARSHIPS	\$96,240
PROMOTING STABILITY AND SUSTAINABILITY TOTAL:	\$257,980

ADULT LITERACY AT BAYARD TAYLOR LIBRARY: ONE ON ONE TUTORING	\$31,260
ARC OF CHESTER COUNTY: EDUCATIONAL ADVOCACY	\$7,120
BOY SCOUTS OF AMERICA: SCOUTREACH	\$12,700
CAMP DREAMCATCHER: HIVS/AIDS COMMUNITY OUTREACH & EDUCATION	\$3,420
CAMP DREAMCATCHER: THERAPEUTIC & EDUCATIONAL CAMP SESSION	\$6,640
CRIME VICTIMS' CENTER OF CHESTER COUNTY: PREVENTION & EDUCATION	\$7,000
GARAGE COMMUNITY & YOUTH CENTER: KENNETT AFTER SCHOOL PROGRAM	\$65,000
GARAGE COMMUNITY & YOUTH CENTER: WEST GROVE AFTER SCHOOL PROGRAM	\$26,260
KENNETT AFTER SCHOOL ASSOCIATION: AFTER THE BELL	\$27,120
PLANNED PARENTHOOD OF SOUTHEASTERN PENNSYLVANIA: LATINAS UNIDAS	\$12,120
TRANSITIONING TO INDEPENDENCE THROUGH EDUCATION TOTAL:	\$198,640

TOTAL ALLOCATION FUNDING TO AREA NONPROFITS	DONOR DIRECTED GIFTS TO SPECIFIC AGENCIES	IN-HOUSE PROGRAMS — LIFT, TRANSPORTATION TO HEALTHCARE, MENTORING AGENCIES, DAYS OF CARING, INFORMATION & REFERRAL	TOTAL COMMUNITY PROGRAM FUNDING	ADMINISTRATIVE/ FUNDRAISING COSTS
\$865,000	\$29,520	\$45,760	\$940,280	\$193,900