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# It's not enough...

that your United Way  
monitors the effectiveness  
of our partner agencies

that your United Way  
promotes volunteerism  
throughout our community

that your United Way raises and distributes over  
\$850,000 to non-profit programs serving the human  
needs of our southern Chester County community

We also identify and develop programs to address UNMET needs,  
immediately impacting lives and providing solutions.

## Three examples of newly-developed programs:



### LIFT: Literacy In Financial Training

**A MAJOR NEED:** Southern Chester County lacked a local free program to teach basic financial literacy. Families struggle financially month-to-month without the support to understand and use basic money management tools.

**OUR SOLUTION:** United Way collaborated with all four of our Rotary Clubs in southern Chester County and developed a

comprehensive one-on-one mentored budgeting course. Interested families/individuals are paired with a private tutor for nine weeks. During the weekly meetings, they complete a curriculum on budgeting, which includes weekly homework and skill building.

**COMMUNITY IMPACT:** Families and individuals learn how to shore up their own family budget and can begin the journey to self-sufficiency.

**WHAT CAN YOU DO?:** Volunteer to train to become a LIFT Program mentor...trainings are held 3 times a year. Upon completion of the training program, you will be matched with an interested family for a nine-week mentoring cycle. Mentoring sessions are tailored to your availability, typically in the early evenings once a week. Contact United Way for more information.



## Online Training Programs

### A MAJOR NEED:

Grassroots non-profits begin with a recognized need and a dedication for their mission. As the organization evolves, they often lack the resources or time to provide staff and volunteers with the necessary management and organizational procedures to continue to meet their goals.

### OUR SOLUTION:

United Way developed a resource library of online on-demand training modules for small non-profits on topics such as Basics of Grantwriting,

Board Member Roles and Responsibilities, How to Run an Internal Audit, and Develop Outcome Measurements for your Agency.

### COMMUNITY IMPACT:

Local non-profits will build the skills to be more efficient and effective and compete more successfully for limited donation dollars.

**WHAT CAN YOU DO?:** If you are a professional with skills that would be beneficial to a non-profit organization, contact United Way to collaborate on an online training presentation.



## Transportation to Healthcare

### A MAJOR NEED:

Southern Chester County lacks an effective public transportation system. Many of our low-income families survive with no car. Dads catch rides to work, leaving mothers home with their children and no transportation. This situation truly becomes problematic when women and children can't get to needed healthcare appointments.

**OUR SOLUTION:** United Way started a volunteer driver program. Through a coordinated network of volunteers, drivers will pick

up a family and transport them to their scheduled appointments at the doctor or clinic, wait for them, and return them back home.

**COMMUNITY IMPACT:** Families receive the preventive healthcare they need. Our community is healthier.

**WHAT CAN YOU DO?:** Become a volunteer driver and help us recruit others. We can tailor your volunteering around your own busy schedule. A typical volunteer opportunity involves a 3-hour block of time on a morning or afternoon during the workweek. Contact United Way for more information.

## Financial Summary for 2008–2009

### REVENUE

Total Campaign .....	1,139,465
Interest .....	7,973
<b>TOTAL REVENUE .....</b>	<b>1,147,438</b>

### EXPENSES

#### Community Impact Expenses:

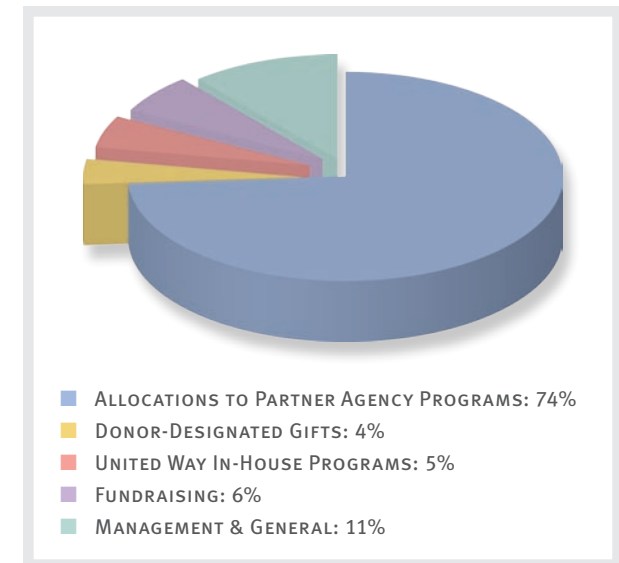
Allocations to Agency Programs .....	835,000
Donor-Specified Gifts to Agencies .....	40,370
United Way In-House Programs .....	55,007
<b>TOTAL COMMUNITY IMPACT SERVICES .....</b>	<b>930,377</b>

#### Functional Expenses:

Fundraising .....	64,104
Management & General .....	124,787

**TOTAL EXPENDITURES .....** 1,119,268

**CHANGE IN NET ASSETS .....** 28,170



# How your donations will be spent in 2009–2010

AGENCY	PROGRAM	TOTAL
Crime Victims' Center of Chester County	Direct Services	\$13,180
Domestic Violence Center of Chester County	Kennett Square Office	\$25,620
	Oxford Office	\$21,240
Friends Association for Care and Protection of Children	Emergency Family Shelter	\$3,000
	Transitional Housing Program	\$5,080
Good Neighbors	Home Repair Ministry	\$18,320
Kennett Area Community Service	Emergency Services	\$90,000
	Food Cupboard	\$40,000
La Comunidad Hispana	Social Services	\$95,400
Legal Aid of Southeastern Pennsylvania	Legal Assistance	\$3,400
Oxford Neighborhood Services Center	Emergency Services	\$30,400
	Social Services	\$41,240
Safe Harbor of Greater West Chester	Homeless Shelter	\$3,620
<b>BASIC NEEDS/EMERGENCY CRISIS INTERVENTIONS TOTAL</b>	<b>13 PROGRAMS</b>	<b>\$390,500</b>
Boy Scouts of America	Scoutreach	\$10,400
Camp Dreamcatcher	HIV/AIDS Community Outreach And Education	\$5,100
	Therapeutic and Educational Camp Week	\$6,240
Garage Community and Youth Center	After-School Program	\$65,460
Kennett After School Association	After the Bell	\$30,000
Tick Tock Early Learning Center	Scholarships	\$90,800
<b>NURTURING CHILDREN AND YOUTH TOTAL</b>	<b>6 PROGRAMS</b>	<b>\$208,000</b>

*Give to help your community stay strong.*

*Learn more about your community and get involved.*

*Find the perfect volunteer opportunity for yourself.*

AGENCY	PROGRAM	TOTAL
Cerebral Palsy Association of Chester County	Adult Services	\$3,160
	Community Social Services	\$3,160
Community Volunteers in Medicine	Dental Services	\$25,240
Family Service of Chester County	Counseling	\$20,400
La Comunidad Hispana	Project Salud	\$20,000
Maternal and Child Health Consortium	Healthy Start – Kennett And Oxford	\$15,400
Planned Parenthood of Chester County	Avondale Health Center	\$12,240
	Latinas Unidas (Formerly ANA)	\$12,240
The Arc of Chester County	Nursing	\$5,400
<b>IMPROVING HEALTHY LIVING TOTAL</b>	<b>9 PROGRAMS</b>	<b>\$117,240</b>
Adult Care of Chester County	Adult Day Care	\$17,700
Kennett Area Senior Center	Assisted Senior Program	\$15,400
	Wellness and Independence Programs	\$18,160
Oxford Area Senior Center	Information And Referral	\$10,700
	Programs and Activities	\$3,000
Oxford Neighborhood Services Center	Adopt A Friend	\$8,160
<b>ENRICHING THE LIVES OF OUR SENIORS TOTAL</b>	<b>6 PROGRAMS</b>	<b>\$73,120</b>
Adult Literacy Program at Bayard Taylor Library	One-to-One Tutoring	\$30,240
Crime Victims' Center of Chester County	Prevention/Education	\$8,200
The Arc of Chester County	Educational Advocacy	\$7,700
<b>STRENGTHENING FAMILIES TOTAL</b>	<b>3 PROGRAMS</b>	<b>\$46,140</b>

**TOTAL ALLOCATIONS 2009-2010** **\$835,000**

**DIRECTED DESIGNATIONS FROM UWSCC DONORS** **\$241,100**

**COMMUNITY IMPACT – PILOT PROJECTS ADDRESSING UNMET NEEDS** **\$30,000**

**UWSCC IN-HOUSE PROGRAMS (I&R, MENTORING AGENCIES, VOLUNTEERISM)** **\$54,300**

**TOTAL COMMUNITY IMPACT PROGRAM FUNDING** **\$1,160,400**

**UWSCC MANAGEMENT AND GENERAL/FUNDRAISING COSTS** **\$186,600**

# Thank You for Caring!

We publicly thank and recognize the 2,613 individual donors and companies who participated in our 2008/2009 campaign with exceptional results.

This list represents gifts made from September 1, 2008 through August 31, 2009.

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## Looking to the future...

Donors in red have made an additional gift to our Endowment Fund. Its purpose is to provide a permanent source of funding for our day-to-day operations and seed money for innovative new programs for greater community impact.



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